



Pinal Gila
Community
Child Services

Annual Report 2019

Working passionately to elevate the quality of life and promote school readiness for children and families.

Message from our CEO

Pinal Gila Community Child Services (PGCCS) is a not-for-profit 501(c)3 culturally diverse organization that speaks with a unified voice for the betterment of Head Start children and families in Pinal and Gila Counties. We strive to provide quality leadership, professional development, and effective communication. We believe quality education provides an equal start for all children.

Head Start is a comprehensive early education program for children from at-risk backgrounds from birth to age 5. From early math and reading skills to confidence and resilience, we help children build the abilities they need to be successful in school and life. We engage parents as equal partners with their child's teacher and work closely with the local community to adapt to each area's needs. Every child has the ability to succeed, together we're supporting children, families, and communities on their path to success.

PGCCS provides services to families that empower them to engage in long term self-sustaining practices that create better homes and better communities for the future. These include health and nutrition, goal-setting, family asset building, and ecological practices that promote a sustainable environment.

One of our long-awaited accomplishments this year was to upgrade several of our facilities. In addition, we added two brand new facilities which gave us the ability to add extended day services in Casa Grande and Eloy.

PGCCS's plan for next program year was developed using a variety of updated community needs assessment data and our own operational data. Our main goals are to ensure we continue to provide services in our counties, while maintaining and improving quality.

Thank you to all of our partners and volunteers who contributed to our program over the past year.

Sincerely,
Charity Russell, MBA



| REVENUE SOURCES | BUDGET 18-19 |
|------------------------|--------------|
| Head Start (HS) | \$7,493,269 |
| HS Duration | 387,673 |
| Early Head Start (EHS) | 3,251,691 |
| EHS Duration | 382,417 |
| In-kind | 2,874,763 |
| Total Agency Revenue | \$14,389,813 |

RESULTS OF THE MOST RECENT AUDIT:

Basic audit for 2017-18 completed 4/1/19. Audit disclosed no instances of non-compliance or other matters that are required to be reported under government audit standards. Auditing Firm: HBL, C.P.A., P.C

In 2018-19, PGCCS supported 9% of eligible low-income children in Early Head Start and 34% of eligible low-income children in Pinal and Gila counties.

We were 100% enrolled all year for the Pinal and Gila Counties and served 11 pregnant women and 1038 children of which 285 were Early Head Start and 753 were Head Start.

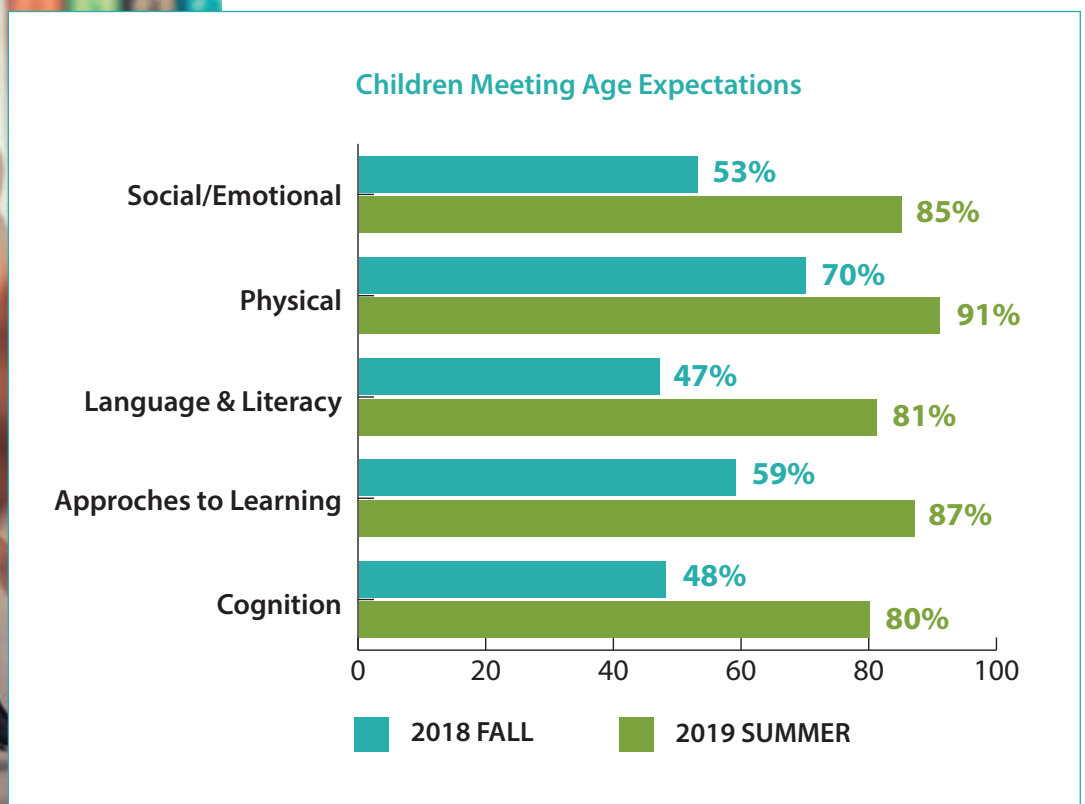
| 18-19 ACTUAL EXPENDITURES | HEAD START | EARLY HEAD START |
|---------------------------|-------------|------------------|
| Personnel Salaries | \$4,071,267 | \$1,856,271 |
| Fringe Benefits | 1,616,252 | 597,734 |
| Supplies | 706,813 | 177,139 |
| Equipment | 18,461 | 5,924 |
| Construction | 33,579 | 338,455 |
| Travel | 16,718 | 3,681 |
| Contractual | 184,818 | 95,778 |
| Training | 172,831 | 85,794 |
| Other Expenses | 1,060,203 | 473,332 |
| In-kind | 1,966,236 | 908,527 |
| Totals | \$9,847,178 | \$4,542,635 |



2018-2019 Head Start School Readiness

Head Start, above all else, is a school-readiness program. PGCCS's School Readiness Goals are centered around the developmental areas defined in the Head Start Early Learning Outcomes Framework (ELOF): Social-Emotional, Physical, Cognition, Language/Literacy, and Approaches to Learning. The curricula and on-going assessments that we utilize are research-based, developmentally appropriate and include parent input so we can best plan for the individual needs of each child receiving services. The 2018-19 School Readiness Goal progress shows children are attaining the developmental skills needed to be successful in the future.

“School Readiness is achieved when children and families are engaged in positive relationships and participate in individualized services in the five domains.”



MEDICAL AND DENTAL



- Enrolled children that received medical exams: 70%
- Enrolled children that received dental exams: 90%

PARENT PARTICIPATION



- Mental Health consultations provided at parent's request
- Nutrition consultations based on need and parent's request
- Individual Health Plans
- Health Advisory Committee
- Open House
- Health Days
- Dental Outreach
- Reading Days-children receive a book to take home
- Classroom Volunteers
- Local Parent Committee
- Policy Council

FAMILY DYNAMIC



- 942 families served
- 460 single parent families
- 482 two parent families
- 403 families with one or both parents employed
- 55 with baccalaureate or advanced degree
- 311 with associate degree, vocational or some college
- 399 with high school diploma
- 177 with less than a high school diploma
- 109 homeless families
- 677 children below the poverty line
- 61 children whose families receive public assistance
- 81 foster children
- 56 children over the poverty line

TRANSITION TO KINDERGARTEN



Activities completed by sites

- Kindergarten classrooms were visited
- Kindergarten teachers and current kindergartners visited site
- Attended Kindergarten Round-Up
- Lesson plans with activities and books about Kindergarten
- Activities sent home with parents over the summer
- Met with Special Ed Teachers for children with IEP's

TRANSITIONS



- 54 transitioned from EHS to HS
- 321 transitioned from HS to Kindergarten

VOLUNTEER LEADERS



- 698 hours per child
- 222 hours per child

PROGRAM ELIGIBILITY



- Live in Pinal & Gila County
- Birth to 5 years old
- Families experiencing homelessness
- Children in foster care
- Children with disabilities up to 10% of enrollment
- Family income at or below the federal poverty level, based on family size
- Over-income with special circumstances

FAMILY DEVELOPMENT CREDENTIAL



- 3 staff achieved

A photograph of a woman with dark hair, wearing a white long-sleeved shirt, smiling warmly while holding a baby. The baby is wearing a white long-sleeved shirt with a small black pattern and grey socks. The background is softly blurred, suggesting an indoor setting with natural light.

2018-19 SCHOOL YEAR

AGENCY

| | |
|--|-------|
| Cumulative Enrollment | 1,038 |
| Had Health Insurance | 98% |
| Well-Child Exams | 70% |
| Chronic Medical Condition Diagnosed | 6% |
| Diagnosed Received Treatment | 100% |
| Immunizations Received | 93% |
| Received Preventive Dental Care | 90% |
| Diagnosed Developmental Disability (All received services) | 13% |

3-5 YEAR OLDS

| | |
|----------------------|-----|
| Received Dental Exam | 86% |
| Underweight | 4% |
| Normal Weight | 61% |
| Overweight | 15% |
| Obese | 19% |

PREGNANT WOMEN

| | |
|---------------------------------|------|
| Enrollment | 11 |
| Had Health Insurance | 100% |
| Received Prenatal Health Care | 91% |
| Received Postpartum Health Care | 73% |
| Received a Dental Exam | 9% |

Board of Directors

Jesse Kraus – President
Tracy Anders – Vice President
Caryl Chase – Treasurer
Linda Good – Secretary
Aimee Powell – Member
Amy Curtis – Member
H.R. Paddock – Finance Consultant
Lisbeth Shepherd – Policy Council Member
Kyle Ott – Policy Council Member

Communities Served

| | |
|-----------------|----------------|
| Apache Junction | Maricopa |
| Casa Grande | Miami |
| Coolidge | Oracle |
| Eloy | San Manuel |
| Florence | San Tan Valley |
| Globe | Stanfield |
| Hayden | Superior |
| Kearny | Toltec |
| Mammoth | Winkelman |

Directors Team

Charity Russell – CEO
Claudine Sabel – Health & Facilities Director
Amy Hust – Education Director

Vanessa Mendoza – Accounting Director
Stacy Hernandez – Human Resources Director
Carla Ramsey – Family Engagement Director



"Superior Head Start staff and program are incredible. They have helped my child so much. They did not give up on his behavioral problems. They loved him, nurtured him and helped him become a little boy who loves going to school there.

He made a complete turnaround from the day he started to now. He had temper tantrums, threw things and used some vulgar language. Now those things are in the past. He's learning how to count, make things with his hands and enjoys books even though he cannot read yet He loves pictures.

I see improvement every day and I owe it all to the great staff at my Superior Head Start."

- Christine Valenzuela



Pinal Gila
Community
Child Services

Administration Office

1183 E Cottonwood Lane Suite 2,
Casa Grande, AZ 85122

Phone: (888) 723-7321 | Fax: (520) 836-9672

www.pgccs.org

Locations

Apache Junction Head Start

900 N. Plaza
Apache Junction, AZ 85120

Casa Grande Head Start

468 W. McMurray Blvd.
Casa Grande, AZ 85122

Coolidge Head Start

227 W. Pinkley Ave.
Coolidge, AZ 85128

Eloy Head Start

114 E. 3rd St. / P.O. Box 293
Eloy, AZ 85131

Florence Head Start

40 E. Celaya St. / P.O. Box 2272
Florence, AZ 85132

Globe Head Start

160 E. Murphy St.
Globe, AZ 85501

Mammoth Head Start

110 Main St,
Mammoth, AZ 85618

Maricopa Head Start

44931 W. Edwards Circle / P.O. Box 629
Maricopa, AZ 85139

Miami Early Head Start

131 N. Plaza Circle
Miami, AZ 85539

San Tan Valley Head Start

301 E. Combs Rd. Room 505
San Tan Valley, AZ 85140

Stanfield Head Start

515 S. Stanfield Rd. / P.O. Box 205
Stanfield, AZ 85172

Superior Head Start

150 N. Lobb Ave. / P.O. Box 386
Superior, AZ 85273

Toltec Head Start

3720 N. Marsh St. / P.O. Box 74
Eloy, AZ 85131

Winkelman Head Start

824 Thorne Ave. / P.O. Box 678
Winkelman, AZ 85192